Strategic Plan – Student Experience Goal

Provide core academic offerings and student support at all campuses and online.

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2019-20

- Prioritized two initiatives

  o Develop and implement a comprehensive approach to academic offerings and student support services on all campuses and online.

  o Increase access to academic programs and courses on all campuses and online.

- Funded 5 proposed projects related to these initiatives

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2019-2020 PROPOSAL TITLE	APPROVED FUNDING	STATUS
Math-Calculators for R/M/P	$3,000.00	complete
Geology Lab Equipment for Madras and Prineville	$7,800.00	complete
Microbiology Lab Equipment for Redmond	$26,250.00	complete
Proctor U-online Testing	$8,500.00	in process
Redmond Learning Commons	$15,000.00	on hold (COVID)

STRATEGIC INITIATIVE

SE Initiative 1: Develop and implement a comprehensive approach to academic offerings and student support services on all campuses and online.

STRATEGIC ACTIVITIES

SE Activity: Campus specific academic plans developed with core classes goal set for each campus
- Redmond – 50/term
- Madras – 12/term
- Prineville – 12/term

SE Activity: Redmond, Madras, Prineville and Online credit enrollment (FTE) increases

SE Activity: Equitable core student support services are available

STRATEGIC INITIATIVE

SE Initiative 2: Increase access to academic programs and courses on all campuses and online.

STRATEGIC ACTIVITIES

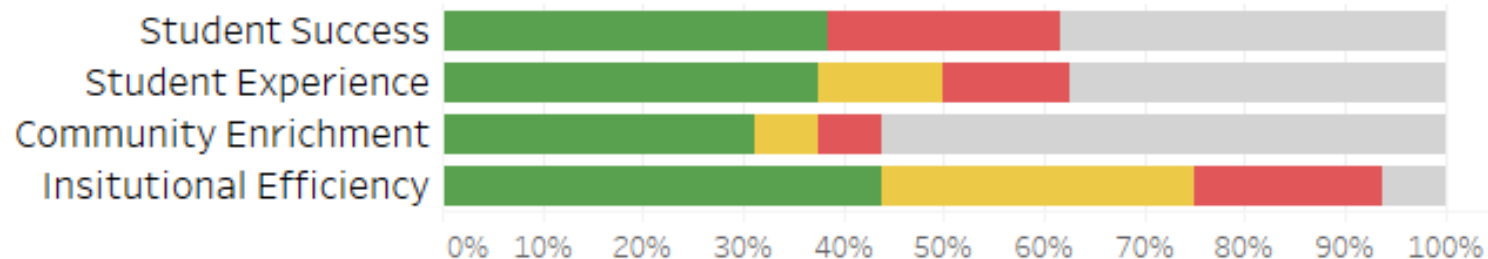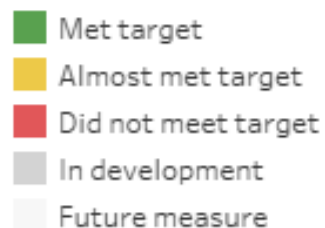✓ SE Activity: Decrease number of cancelled classes

✓ SE Activity: Decrease number of students on waitlists each term

https://www.cocc.edu/departments/college-planning/strategic-plan-status-report.aspx
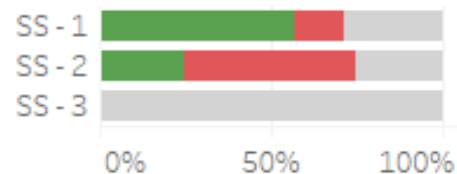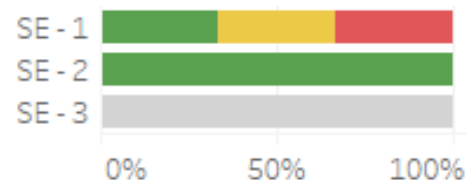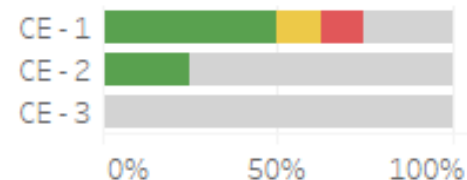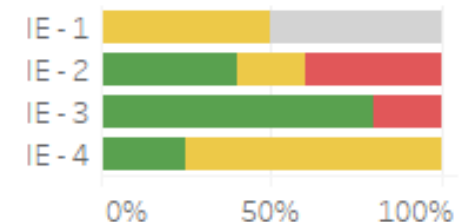
Goal Metric Status

Status of each metric under each goal initiative for each year of the plan

Goal	Initiative	Metric	Metric Description	2018-19	2019-20	2020-21	2021-22	2022-23
Student Experience	SE - 1	1	Campus specific minimum number of (core) courses are offered at branch campuses	🟨	🟥			
		2	Increase and stabilize term-to-term enrollment at branch campuses and online	🟩	🟨			
		3	Equitable core student support services are available	🟨	🟩			
	SE - 2	1	Decrease number of cancelled classes	🟩	🟩			
		2	Decrease number of students on wait-lists each Fall term	🟨	🟥	🟩		
	SE - 3	1	Increase student satisfaction for each campus and online	⬜	⬜			
		2	Increase enrollment by faculty in diversity/inclusion trainings	⬜	⬜			
		3	Increase enrollment by staff in diversity/inclusion trainings	⬜	⬜			

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2020-21

- Prioritized one initiative
  - Promote diversity, inclusiveness and community on all campuses and online.

- Funded 3 proposed projects related to these initiatives

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2020-2021 PROPOSAL TITLE	APPROVED FUNDING
Season of Non-Violence	$4,750.00
Inclusive Pedagogy Workshop	$5,500.00
Branch Campus Streaming Classroom Technology Upgrade	$18, 294.00*

*This project to be funded from a different source

STRATEGIC INITIATIVE

SE Initiative 3: Promote diversity, inclusiveness and community on all campuses and online.

STRATEGIC ACTIVITIES

Increase student satisfaction for each campus and online

Increase enrollment by faculty in diversity trainings

Increase enrollment by staff in diversity trainings

Data Sources

- Campus Climate Survey
- Office of Diversity and Inclusion training data
- eLearning Summer Institute Student Engagement series (universal design, diversity and inclusion online)
- Teaching Academies participation (relevant sessions)
- Assessment of cultural literacy and human relations coursework

Goal Work Group team:

- Matt McCoy, co-chair (VP for Administration)

- Annemarie Hamlin co-chair (Instructional Dean)

- Kristin Dorsey (Assistant Professor II English)

- Jeremy Green (Director Madras Campus)

- Kirsten Hostetler (Librarian Instruction/Outreach)

- Yasuko Jackson (eLearning/Academic Technology)

- Keri Podell (Academic Advising)

- Evelia Sandoval (Latinx Student Program Coordinator)